

SUMMARY FORM
COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: New Milford Board of Education County: Bergen
 Employee Organization: New Milford Association of Educational Secretaries Employees in Unit: 13
 Base Year Contract Term: 7/1/2014 6/30/2014 New Contract Term 7/2/2014 6/30/2017
 Type of Settlement: ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☒ Voluntary Settlement ☐ Super Conciliation

		Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic			
Item 1	Salary	\$545,985	\$580,706
Item 2	Increment		
Item 3	Longevity		
Item 4			
Item 5			
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet Additional Items			
Section III: Totals - Sum of costs in each column		\$545,985 (Total)	\$580,706 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$545,985

Effective Date (m/d/yyyy)	7/1/2014	7/1/2015	7/1/2016			
Percent Increase	2.7	2.6	2.5			
Total cost of increase ..	\$14,741	\$14,578	\$14,362			
Total base salary (successor agreement)	\$580,706	\$575,264	\$589,666			

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.80
 Dollar Impact (average per year over term of agreement) \$14,587.00

Section VI

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1				
Cost of Health Plan	\$226,846	\$239,821				
Employee Contributions	\$14,641	\$20,416				
Prescription						
Dental	\$24,371	\$24,371				
Vision	\$7,761	\$7,761				

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Donna Heinzmann Title: Assistant Business Administrator
 Signature: Donna Heinzmann Date: 11/20/2014